

NFNPA - Purchase Orders List (as at 31 December 2024)

Responsib	Account	Cost Centre	Work Order	Order date	OrderNo	Supplier	Description	Quote / Tender / Grant	Commitment Value	Paid Against Commitment	Left to Pay
NFNPA	S083	NP7000	100302	08/10/2020	21000084	Hampshire & Isle of Wight Wildlife Trust	SCF Grant - New Forest Non-Native Plants Project	Grant	12,000.00	6,000.00	6,000.00
NFNPA	S100	NP0000		01/02/2022	21000520	RSPB	National Grid Landscape Enhancement Initiative – RSPB Franchises Lodge landscape enhancements	Grant	200,000.00	187,750.00	12,241.00
NFNPA	S083	NP7000		12/12/2022	21000878	New Forest Transition CIC	SCF Project - Home Energy Project Phase 1	Grant	8,380.00	8,200.59	179.41
NFNPA	S083	NP7000		03/02/2023	21000958	RSPB	SCF Grant - Cameron's Cottage Garden Project	Grant	9,698.00	0	9,698.00
NFNPA	S160	NP3000		09/08/2023	21001186	SPUD	New Forest National Park artist in residence 2023-2026	Grant	66,300.00	22,100.00	44,200.00
NFNPA	S240	NP0000		21/11/2023	21001300	National Park City Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	20,000.00	40,000.00
NFNPA	S240	NP0000		18/12/2023	21001340	Freshwater Habitats Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	282,244.00	43,391.56	238,852.44
NFNPA	S240	NP0000		18/12/2023	21001339	Countryside Education Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	228,925.00	42,914.74	186,010.26
NFNPA	S240	NP0000		18/12/2023	21001341	Theatre for Life CIC	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	86,008.00	29,666.72	56,341.28
NFNPA	S240	NP0000		08/01/2024	21001352	The Parks Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments over three years. Contact - Fiona Wynne.	Grant	60,000.00	27,865.39	32,134.61
NFNPA	S062	LY0040		18/01/2024	21001365	Phoenix Software Ltd	Azure overage payments to cover March 24 - February 25. Monthly costs will vary (based on average £900/month)	Quote	10,800.00	4430.26	6,369.74
NFNPA	S600	LY9200		07/02/2024	21001388	In-tend Ltd	Renewal of In-tend Contract with the NFNPA for 5 years starting February 2024. £1,786.32 for Year 1. £14,888.60 for all 5 years.	Quote	14,888.60	1,786.32	13,102.28
NFNPA	S240	LY9200		03/04/2024	21001467	Community Action Hampshire	Funds agreed as part of Youth for Climate and Nature evaluation. To be paid in instalments over three years. Contact - Fiona Wynne.	Framework	56,500.00	25,025.00	31,475.00
NFNPA	S130	NP0000		11/04/2024	21001476	New Park Consultancy Ltd	New Forest Common Land – PA2 Feasibility Study	Quote	99,000.00	47,250.00	51,750.00
NFNPA	S207	NP0000		16/04/2024	21001488	Mrs J Nordstrom	Deer Project Co-ordinator time (Facilitation fund offers rate of £44/hour or £500 per landholding x 50 DMG hold	Quote	6,250.00	4444	1,806.00
NFNPA	S207	NP0000		16/04/2024	21001490	Digital Fauna Ltd	Repeat drone survey by Digital Fauna Drone Survey by 'Digital Fauna' over whole DMG area plus 1km buffer = 320 KM2 = 320000 hectares. Report to ELM consultancy and NF	Quote	24,677.00	0	24,677.00
NFNPA	S401	LY9500		24/04/2024	21001502	Croner-I Ltd	CIPD HR-inform Pro - 63 month contract. 2 users: 2024/25 (3mths@£90, 9mths@£180) = £1,890 2025/26 to 2028/29 (12mths@£180) = £2,160 per year 2029/30 (3mths@£	Quote	11,070.00	2,430.00	8,640.00
NFNPA	S271	NP0000		04/07/2024	21001583	Hampshire & Isle of Wight Wildlife Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026. trace.cooper-william	Grant	41,051.00	3,978.45	37,072.55
NFNPA	S271	NP0000		05/07/2024	21001594	Wild New Forest CIC	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026.russ@wildnewforest.i	Grant	25,000.00	2,500.00	22,500.00
NFNPA	S271	NP0000		10/07/2024	21001599	Freshwater Habitats Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026.info@freshwaterhabitat	Grant	153,894.00	26,993.19	126,900.81
NFNPA	S271	NP0000		11/07/2024	21001601	Amphibian and Reptile Conservation Trust	Funds agreed for delivery of Species Survival Fund project to be invoiced quarterly. Total amount to be invoiced between April 2024 and February 2026.eryn.mcdonald@arc-	Grant	137,425.00	10,324.98	127,100.02
NFNPA	S269	NP7000		07/08/2024	21001638	New Forest District Council	Joint Local Plan Evidence Base - Public Spaces (FMG) 2024/25 - £4,670 2025/26 - £3,550	Grant	8,220.00	4,670.00	3,550.00
NFNPA	S172	NP3000		02/09/2024	21001665	Generator (Creative Energy) Ltd	Reprint of animal accident 'I go slow for ponies' stickers - 20,000 copies	Grant	5,690.00	5,690.00	0.00
NFNPA	S206	NP0000		05/09/2024	21001676	Wild New Forest CIC	Camera surveillance work by Wild New Forest re FIPL NF066 Southern Cluster project. Camera survey reports will be sent to Rhys Morgan and the Southern Cluster Landown	Quote	5,925.00	0.00	5,925.00
NFNPA	S271	NP0000		09/09/2024	21001678	Mrs J Nordstrom	Species Survival Fund Land Advisor and Delivery Support	Quote	40,000.00	0.00	40,000.00
NFNPA	S061	NP6000		02/10/2024	21001705	Agile Applications Ltd	Development of Agile System TPO Module by 31 December 2024 (as agreed).	Grant	45,000.00	0.00	45,000.00
NFNPA	S271	NP0000		15/10/2024	21001724	Amphibian and Reptile Conservation Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Amphibian and Reptile Conservation Trust (ARC) - on the ground habitat works	Grant	35,000.00	0.00	35,000.00
NFNPA	S271	NP0000		15/10/2024	21001725	Freshwater Habitats Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Freshwater Habitats Trust (FHT) - on the ground habitat works	Grant	40,000.00	4,568.11	35,431.89
NFNPA	S271	NP0000		17/10/2024	21001727	Hampshire & Isle of Wight Wildlife Trust	Year one capital spend for the Species Survival Fund (SSF) project partner Hampshire and Isle of Wight Wildlife Trust (HIWWT) - on the ground habitat works	Grant	100,726.00	0.00	100,726.00
NFNPA	S040	LY0010		12/11/2024	21001748	Baker Stuart Ltd	Facilities support	Tender	17,975.00	8,465.00	9,510.00
NFNPA	S776	LY0040		03/12/2024	21001779	Nviron Limited	Ruckus Wireless Solution	Quote	10,654.00	10,654.00	0.00
NFNPA	S548	NP0000		03/12/2024	21001783	Hampshire County Council	HBIC annual SLA payment 2024/25. Hampshire Biodiversity Information Centre, Specialist Environmental Services, Economy, Transport and Environment Department, HCC,	Grant	10,365.00	10,365.00	0.00
NFNPA	S500	NP2000		11/12/2024	21001788	Forestry England	Surfacing works to the Knightwood Oak trail as part of the Access For All DEFRA fund.	Grant	40,000.00	0.00	40,000.00
NFNPA	S240	NP0000		16/12/2024	21001791	Wild New Forest CIC	Climate Change Risk & Adaptation Opportunities Assessment	Tender	27,000.00	12,240.00	14,760.00
NFNPA	S475	NP9001		18/12/2024	21001794	Ernst & Young LLP	External Audit 2024/25	Quote	46,334.00	0.00	46,334.00
NFNPA	S271	NP0000		22/01/2025	21001819	Wessex Woodland Management Ltd	SSF - Pond Maintenance & Rhododendron Management at Teddy's Farm. Full payment upon satisfactory completion of works before end December 2025. An interim payme	Quote	11,972.00	0.00	11,972.00
NFNPA	S651	NP3001		24/01/2025	21001824	The Way Design Ltd	Design and production of the 2025 Pocket Guide - Split delivery between Places to Go and FE	Quote	14,335.00	0.00	14,335.00
NFNPA	S062	LY0040		28/01/2025	21001828	Phoenix Software Ltd	Microsoft Licensing 1/3/2025-28/2/2026 (Year 1 of 3 year agreement)	Quote	40,869.72	0.00	40,869.72
NFNPA	S506	NP2000		28/01/2025	21001831	Sustrans	A35 Junction Active Travel Feasibility Study 20% of the whole contract sum will be retained until the end of the contract period, likely to be May 2025. Up to 25% of the whole Tender	Tender	24,584.00	0.00	24,584.00

Notes:
The Commitment Value (column J) does not include VAT unless it is unrecoverable by the Authority