NFNPA - Contracts List (as at 31 December 2024)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Reg No
1	Lease of Town Hall Accommodation Lymington	Resources	Lease of Town Hall Accommodation Lymington	New Forest District Council	£1.52m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
2	Postages	Resources	Franking Machine and Postage Costs	Francotyp Postalia Limited	c£8-10,000	15/01/2024	14/01/2025	Annual renewals	CCS Framework (RM1063)	SME	2445645
4	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	c£13,000 (72months)	12/12/2016	29/07/2022	Now on a month-to-month contract	CCS Framework (RM1045)	-	-
5	Printers / Photocopiers	Resources	Printers / Photocopiers	Annodata Ltd	c£49,000 (4yrs)	25/09/2019	24/09/2025	2yr extension period enacted	HCC Framework (HSY17035)	-	-
6	Insurance Contract	Resources	Insurance Cover Agreement	Zurich Municipal	c£140,000 (5yrs)	01/04/2021	31/03/2026		CCS Framework	-	-
7	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150 pa	01/04/2020	31/03/2025	Extended for further year in 2024/25	Quote	Local Govt	-
8	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£100,000 (3yrs)	30/11/2021	30/11/2024	None	KCS Framework (Y20011)	SME	2548628
9	Human Resources Service Level Agreement	Resources	Human Resources Service Level Agreement	New Forest District Council	£34,000	01/04/2024	31/03/2025	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
10	Finance Service Level Agreement	Resources	Financial Services Service Level Agreement	New Forest District Council	£42,000	01/04/2024	31/03/2025	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
11	Hosting of NPA File Servers / Acolaid Application Support	Resources	Hosting of NPA File Servers	New Forest District Council	£5,000	01/04/2024	31/03/2025	None	Quote	Local Govt	-
12	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£28,000	01/04/2024	31/03/2025	None	Quote	-	-
13	Boundary Markers	Resources	Manufacture and supply of replacement Boundary Markers in the National Park	New Forest Furniture & Signs	£10,000 (5yrs)	03/04/2024	02/04/2029	Annual renewals	Quote	SME	-
15	Planning Service IT System	Strategy & Planning	Planning Service IT System	Agile Applications	c£60,000 plus £50,000 setup	01/04/2022	31/03/2025	Extendable by 1 further year	CCS Framework	-	-
16	Audit	Resources	Audit Services (procured by PSAA)	Ernst & Young	c£200,500 or £40,100pa	01/04/2023	31/03/2028	None	Tender	-	-
17	Mobile Phone Contract	Resources	Mobile Phone Contract for the next two years	Tela Technology Limited	£7,999	25/08/2023	24/08/2025	None	Tender	SME	-
18	Microsoft Teams Phone Integration Procurement	Resources	Telephony System Upgrade to Teams	SCG Corporate	£18,663	23/11/2023	31/03/2025	Ongoing support after implementation	CCS Framework (RM6116)	SME	-
19	Youth for Climate and Nature Evaluation Procurement	Access and Learning	Professional Service to deliever detailed evaluation documents and material over the projects duration	Community Action Hampshire	£56,500	01/01/2024	31/08/2026	None	Internal Framework	-	-
20	Tree Service IT System	Strategy & Planning	Tree Service IT System	Agile Applications	£45,000	01/10/2024	31/12/2024	None	Tender	-	-
21	Climate Change Risk Assessment and Adaptation Opportunities Assessment for the New Forest National Park	Access and Learning	Improved understanding of the local climate + risks and opportunity assessment	Wild New Forest CIC	£27,000	16/12/2024	10/02/2025	None	Tender	-	-

Notes:
The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council
CCS = Crown Commercial Service
PSAA = Public Sector Audit Appointments Ltd
KCS = KCS Professional Services (set up by Kent County Council)
GIS = Geographic Information System