

NFNPA - Purchase Orders List (as at 31 December 2023)

Responsible	Account	Cost Centre	Work Order	Order date	OrderNo	Supplier	Description	Quote / Tender / Grant	Commitment Value	Paid Against Commitment	Left to Pay
NFNPA	S083	NP7000	100302	08/10/2020	21000084	Hampshire & Isle of Wight Wildlife Trust	SCF Grant - New Forest Non-Native Plants Project	Grant	12,000.00	4,000.00	8,000.00
NFNPA	S100	NP0000		01/02/2022	21000520	RSPB	National Grid Landscape Enhancement Initiative – RSPB Franchises Lodge landscap	Grant	200,000.00	187,759.00	12,241.00
NFNPA	S680	NP0000		20/07/2022	21000737	Evolved Research and Consulting Ltd	Legacy Landscape Partnership Board Funding Development	Quote	5,000.00	3,895.21	1,104.79
NFNPA	S062	LY0040		02/08/2022	21000757	Phoenix Software Ltd	Cyber Security Incident Response Plan (CSIRP) and tabletop exercise	Framework	7,600.00	1,900.00	5,700.00
NFNPA	S083	NP7000		12/12/2022	21000878	New Forest Transition CIC	SCF Project - Home Energy Project Phase 1	Grant	8,380.00	7,999.00	381.00
NFNPA	S083	NP7000		03/02/2023	21000958	RSPB	SCF Grant - Cameron's Cottage Garden Project	Grant	9,698.00	-	9,698.00
NFNPA	S062	LY0040		25/05/2023	21001084	Phoenix Software Ltd	Azure Overage Payments 2023/24	Quote	8,400.00	1,960.46	6,439.54
NFNPA	S052	LY9200		26/07/2023	21001163	Tela Technology Ltd	Mobile Phone Contract 25 August 2023 – 24 August 2025	Framework	7,998.70	-	7,998.70
NFNPA	S083	NP7000		01/08/2023	21001178	ArtfulScribe	SCF Project - New Forest Writer in Residence	Grant	8,000.00	-	8,000.00
NFNPA	S160	NP3000		09/08/2023	21001186	SPUD	New Forest National Park artist in residence 2023-2026	Grant	66,300.00	22,100.00	44,200.00
NFNPA	S040	NP6000		16/10/2023	21001257	Longley Planning ftp Ltd	Interim Enforcement Cover	Quote	14,400.00	1,266.00	13,134.00
NFNPA	S165	NP0000		26/10/2023	21001268	Ove Arup & Partners Limited	Landscape Waterside Study	Quote	24,918.00	-	24,918.00
NFNPA	S207	NP0000		13/11/2023	21001284	Mrs J Nordstrom	Deer Project Co-ordinator time (Facilitation fund offers rate of £44/hour or £500 p	Quote	8,250.00	4,479.00	3,771.00
NFNPA	S207	NP0000		15/11/2023	21001290	Digital Fauna Ltd	Drone Survey by 'Digital Fauna' over whole DMG area plus 1km buffer = 320 KM2 =	Quote	24,677.00	-	24,677.00
NFNPA	S240	NP0000		21/11/2023	21001300	National Park City Foundation	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments ov	Grant	60,000.00	20,000.00	40,000.00
NFNPA	S650	NP3001		08/12/2023	21001326	The Way Design Ltd	Update design and print the New Forest Pocket Guide. Split delivery between Place	Quote	13,876.00	-	13,876.00
NFNPA	S240	NP0000		18/12/2023	21001340	Freshwater Habitats Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments ov	Grant	282,244.00	-	282,244.00
NFNPA	S240	NP0000		18/12/2023	21001339	Countryside Education Trust	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments ov	Grant	228,925.00	-	228,925.00
NFNPA	S240	NP0000		18/12/2023	21001341	Theatre for Life CIC	Funds agreed as part of Youth for Climate and Nature. To be paid in instalments ov	Grant	86,008.00	6,750.33	79,257.67
NFNPA	S651	NP3001		22/12/2023	21001345	Places to Go Ltd	Pocket Guide distribution	Quote	5,073.00	-	5,073.00

Notes:

The Commitment Value (column J) does not include VAT unless it is unrecoverable by the Authority