

NFNP - Contracts List (as at 31 December 2023)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Req No
1	Lease of Town Hall Accommodation Lymington	Resources	Lease of Town Hall Accommodation Lymington	New Forest District Council	£1.52m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
2	Postages	Resources	Franking Machine and Postage Costs	Francohop Postalia Limited	£13,000	15/01/2023	14/01/2024	Annual renewals	CCS Framework (RM1063)	SME	2445645
3	Audit	Resources	Audit Services (procured by PSAA)	Ernst & Young	£78C (5yrs)	01/04/2018	31/03/2023	PSAA currently working on next contract / tender	Tender	-	-
4	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	£13,000 (72months)	12/12/2016	29/07/2022	Now on a month-to-month contract	CCS Framework (RM1045)	-	-
5	Printers / Photocopiers	Resources	Printers / Photocopiers	Annodata Ltd	£49,000 (4yrs)	25/09/2019	24/09/2023	Extended for final extra year	HCC Framework (HS17035)	-	-
7	Insurance Contract	Resources	Insurance Cover Agreement	Zurich Municipal	£140,000 (5yrs)	01/04/2021	31/03/2026		CCS Framework	-	-
8	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150 pa	01/04/2020	31/03/2024	Extended for final year in 2023/24	Quote	Local Govt	-
11	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£100,000 (3yrs)	30/11/2021	30/11/2024	None	KCS Framework (Y20011)	SME	2548628
13	Human Resources Service Level Agreement	Resources	Human Resources Service Level Agreement	New Forest District Council	£33,500	01/04/2023	31/03/2024	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
14	Finance Service Level Agreement	Resources	Financial Services Service Level Agreement	New Forest District Council	£40,000	01/04/2023	31/03/2024	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
19	Hosting of NPA File Servers / Acolaid Application Support	Resources	Hosting of NPA File Servers / Acolaid Application Support	New Forest District Council	£11,000	01/04/2023	31/03/2024	None	Quote	Local Govt	-
20	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£18,000	01/04/2023	31/03/2024	None	Quote	-	-
23	Boundary Markers	Resources	Manufacture and supply of replacement Boundary Markers in the National Park	New Forest Furniture & Signs	£10,000 (5yrs)	01/04/2019	01/04/2024	Extended for a further two years (after initial three years)	Quote	SME	-
25	Telephony System Maintenance & Support	Resources	Telephony System Maintenance & Support	Southern Communications Limited	£13,562	01/11/2019	31/10/2023	Telephony tender upgrade in progress	Quote	-	-
27	Lease Car	Resources	Lease Car (Nissan Leaf)	Volkswagen Financial Services (UK) Ltd	£9,182	01/02/2020	31/01/2024	None	CCS Framework (RM6096)	-	-
28	Planning Service IT System	Strategy & Planning	Planning Service IT System	Agile Applications	£60,000 plus £50,000 setup	01/04/2022	31/03/2024	Extendable by 1+1 years	CCS Framework	-	-
29	Audit	Resources	Audit Services (procured by PSAA)	Ernst & Young	£78C (5yrs)	01/04/2023	31/03/2028	PSAA currently working on price confirmation	Tender	-	-
30	Mobile Phone Contract	Resources	Mobile Phone Contract for the next two years	Tela Technology Limited	£7,999	25/08/2023	24/08/2025	None	Tender	SME	-
31	Interim Enforcement Cover	Strategy & Planning	Cover for internal enforcement resource	Longley Planning Hlp Ltd	£14,400	16/10/2023	09/01/2024	None	Quote	-	-
32	Microsoft Teams Phone Integration Procurement	Resources	Telephony System Upgrade to Teams	SGS Corporate	£16,663	28/11/2023	31/03/2024		CCS Framework (RM6116)	SME	-

Notes:
The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council
CCS = Crown Commercial Service
PSAA = Public Sector Audit Appointments Ltd
KCS = KCS Professional Services (set up by Kent County Council)
GIS = Geographic Information System