

NFNPA - Contracts List (as at 31 March 2023)

Ref No	Title	Department
1	Lease of Town Hall Accommodation Lymington	Resources
2	Postages	Resources
3	Audit	Resources
4	Landline Rental and Calls	Strategy & Planning
5	Printers / Photocopiers	Resources
7	Insurance Contract	Resources
8	GIS Support Agreement	Strategy & Planning
11	Microsoft Enterprise Agreement	Strategy & Planning
13	Human Resources Service Level Agreement	Resources
14	Finance Service Level Agreement	Resources
19	Hosting of NPA File Servers / Acolaid Application Support	Resources
20	GIS Maintenance	Strategy & Planning
22	Boundary Markers	Resources
25	Telephony System Maintenance & Support	Resources
27	Lease Car	Resources
28	Planning Service IT System	Strategy & Planning
29		
30		
31		
32		
33		
34		
35		

Notes:

The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council

CCS = Crown Commercial Service

PSAA = Public Sector Audit Appointments Ltd

KCS = KCS Professional Services (set up by Kent County Council)

GIS = Geographic Information System

Description

Lease of Town Hall Accommodation Lymington

Franking Machine and Postage Costs

Audit Services (procured by PSAA)

Landline Rental and Calls

Printers / Photocopiers

Insurance Cover Agreement

GIS Support

Microsoft Enterprise Agreement

Human Resources Service Level Agreement

Financial Services Service Level Agreement

Hosting of NPA File Servers / Acolaid Application Support

GIS Application Licences

Manufacture and supply of replacement Boundary Markers in the National Park

Telephony System Maintenance & Support

Lease Car (Nissan Leaf)

Planning Service IT System

Current Supplier	Total Contract Value	Start Date	End Date
New Forest District Council	£1.52m (15yrs)	05/11/2011	04/11/2026
Francotyp Postalia Limited	c£13,000	15/01/2023	14/01/2024
Ernst & Young	c£51,130 (5yrs)	01/04/2018	31/03/2023
Daisy Telecoms Limited	c£13,000 (72months)	12/12/2016	29/07/2022
Annodata Ltd	c£49,000 (4yrs)	25/09/2019	24/09/2023
Zurich Municipal	c£140,000 (5yrs)	01/04/2021	31/03/2026
New Forest District Council	£55,150 pa	01/04/2020	31/03/2023
Phoenix Software Limited	£100,000 (3yrs)	30/11/2021	30/11/2024
New Forest District Council		£32,500 01/04/2023	31/03/2024
New Forest District Council		£40,000 01/04/2023	31/03/2024
New Forest District Council		£11,000 01/04/2023	31/03/2024
Cadcorp		£18,000 01/04/2023	31/03/2024
New Forest Furniture & Signs	£10,000 (5yrs)	03/04/2019	02/04/2024
Southern Communications Limited		£13,562 01/11/2019	31/10/2023
Volkswagen Financial Services (UK) Ltd		£9,182 01/02/2020	31/01/2024
Agile Applications	c£60,000 plus £50,000 setup	01/04/2022	31/03/2024

Review Date(s)

Annually, break clause after 12 years

Annual renewals

PSAA currently working on next contract / tender

Now on a month-to-month contract

Extended for final extra year

None

None

Parties may agree to renew this agreement for a further period on such terms as they may determine

Parties may agree to renew this agreement for a further period on such terms as they may determine

None

None

Extended for a further two years (after initial three years)

None

None

Extendable by 1+1 years

Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Reg No
N/A	Local Govt	-
CCS Framework (RM1063)	SME	2445645
Tender	-	-
CCS Framework (RM1045)	-	-
HCC Framework (HSY17035)	-	-
CCS Framework	-	-
Quote	Local Govt	-
KCS Framework (Y20011)	SME	2548628
Quote	Local Govt	-
Quote	Local Govt	-
Quote	Local Govt	-
Quote	-	-
Quote	SME	-
Quote	-	-
CCS Framework (RM6096)	-	-
CCS Framework	-	-