

NFNP - Contracts List (as at 31 March 2021)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Reg No
0001	Lease of Town Hall Accommodation Lymington	Resources	Lease of Town Hall Accommodation Lymington	New Forest District Council	£1.52m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
0002	Postages	Resources	Franking Machine and Postage Costs	Franco typ Postalia Limited	c£13,000	15/01/2021	14/01/2022	Annual renewals	CCS Framework (RM1063)	SME	02445645
0003	Audit	Resources	Audit Services (procured by PSAA)	Ernst & Young	c£51,130 (5yrs)	01/04/2018	31/03/2023	PSAA holds option to extend for a further 2 years	Tender	-	-
0004	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	c£13,000 (72months)	12/12/2016	29/07/2022	Contract extended for a further 30 months (from 30 January 2020 to 29 July 2022). Previously extended for one further year.	CCS Framework (RM1045)	-	-
0005	Printers / Photocopiers	Resources	Printers / Photocopiers	Annodata Ltd	c£37,000 (3yrs)	25/09/2019	24/09/2022	Option to extend for one further year	HCC Framework (HSY17035)	-	-
0007	Insurance Contract	Resources	Insurance Cover Agreement	Zurich Municipal	c£135,000 (3yrs)	01/04/2015	31/03/2021	Current CCS tender underway for future provision	CCS Framework (RM958)	-	-
0008	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150 pa	01/04/2020	31/03/2023	None	Quote	Local Govt	-
0011	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£87,567 (3yrs)	01/03/2019	28/02/2022	None	KCS Framework (Y17038)	SME	02548628
0013	Human Resources Service Level Agreement	Resources	Human Resources Service Level Agreement	New Forest District Council	£33,750	01/04/2020	31/03/2021	Formal review to be undertaken 6 months into Agreement	Quote	Local Govt	-
0014	Finance Service Level Agreement	Resources	Financial Services Service Level Agreement	New Forest District Council	£41,000	01/04/2020	31/03/2021	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
0015	Planning Service IT System	Strategy & Planning	Planning Service IT System	Idax Software Limited	£124,256 (4yrs)	01/04/2016	31/03/2022	Contract extended	CCS Framework (RM1059)	-	-
0016	Backup Monitoring Service	Resources	Backup Monitoring Service	Status Computers	£23,400 (3yrs)	01/04/2018	31/03/2021	Option to extend for two further years	Tender	SME	09998600
0019	Hosting of NPA File Servers / Acolaid Application Support	Resources	Hosting of NPA File Servers / Acolaid Application Support	New Forest District Council	£10,975	01/04/2020	31/03/2021	None	Quote	Local Govt	-
0020	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£14,485	01/04/2020	31/03/2021	None	Quote	-	-
0022	Boundary Markers	Resources	Manufacture and supply of replacement Boundary Markers in the New Forest National Park	New Forest Furniture & Signs	£6,000 (3yrs)	03/04/2019	02/04/2022	Annual review, option to extend for a further two years	Quote	SME	-
0025	Telephony System Maintenance & Support	Resources	Telephony System Maintenance & Support	Southern Communications Limited	£13,562	01/11/2019	31/10/2023	None	Quote	-	-
0027	Lease Car	Resources	Lease Car (Nissan Leaf)	Volkswagen Financial Services (UK)	£9,182	01/02/2020	31/01/2024	None	CCS Framework (RM6096)	-	-

Notes:

The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council

CCS = Crown Commercial Service

PSAA = Public Sector Audit Appointments Ltd

KCS = KCS Professional Services (set up by Kent County Council)

GIS = Geographic Information System