

NFNPA - Contracts List (as at 31 March 2019)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Reg No
0001	Lease of Town Hall Accommodation Lymington	Corporate Services	Lease of Town Hall Accommodation Lymington	New Forest District Council	£1.45m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
0002	Postages	Corporate Services	Franking Machine and Postage Costs	Francotyp Postalia Limited	£38,300 (3yrs)	16/01/2017	16/01/2020	Option to extend for one further year	CCS Framework (RM1063)	SME	2445645
0003	Audit	Corporate Services	Audit Services (procured by PSAA)	Ernst & Young	£51,130 (5yrs)	01/04/2018	31/03/2023	PSAA holds option to extend for a further 2 years	Tender	-	-
0004	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	£9,500 (42months)	12/12/2016	11/06/2020	Contract extended for one further year	CCS Framework (RM1045)	-	-
0005	Printers / Photocopiers	Corporate Services	Printers / Photocopiers	Sharp	£73,500 (5yrs)	01/07/2014	30/06/2019	Contract extended for one final year	HCC Framework	-	-
0006	e-Procurement website	Corporate Services	Electronic tendering website	In-tend Limited	£3,780 (3yrs)	01/03/2018	28/02/2021	None	Tender	SME	5845701
0007	Insurance Contract	Corporate Services	Insurance Cover Agreement	Zurich Municipal	£135,000 (5yrs)	01/04/2015	31/03/2020	Initial contract was 3 years - has been extended for a final two years	CCS Framework (RM958)	-	-
0008	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150	01/04/2018	31/03/2019	None	Quote	Local Govt	-
0009	Lease Car	Corporate Services	Lease Car (Nissan Leaf)	Nissan	£13,331 (4yrs)	12/05/2018	11/05/2020	Contract extended for one further year	Quote	-	-
0010	Backfill Heritage Mapping and Data Officer	Environment and Rural Economy	Backfill of the Heritage Mapping and Data Officer's position, funded by the Forestry Commission	Stephen Fisher	£16,000 (2 years)	01/04/2018	31/03/2020	Review undertaken April 2018	Tender (extended contract)	SME	-
0011	Our Past, Our Future - Living Waters Contractor	Environment and Rural Economy	Contractor to assist with Living Waters Project	Environmental Land Management	£30,000	29/02/2016	31/12/2018	None	Tender	SME	-
0012	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£67,567 (3yrs)	01/03/2019	28/02/2022	None	KCS Framework (Y17038)	-	2548628
0013	Our Past, Our Future - Shared Forest Educational Toolkit	Environment and Rural Economy	Educational teaching aid for Key Stages 1 and 2 about commoning in the New Forest	Lyndsey Stride	£12,700	01/03/2016	31/03/2020	None	Tender	SME	-
0014	Human Resources Service Level Agreement	Corporate Services	Human Resources Service Level Agreement	New Forest District Council	£33,486	01/04/2018	31/03/2019	Formal review to be undertaken 6 months into Agreement	Quote	Local Govt	-
0015	Finance Service Level Agreement	Corporate Services	Financial Services Service Level Agreement	New Forest District Council	£37,125	01/04/2018	31/03/2019	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
0016	Planning Service IT System	Strategy & Planning	Planning Service IT System	Idox Software Limited	£124,256 (4yrs)	01/04/2016	31/03/2020	Contract extended for one further year	CCS Framework (RM1059)	-	-
0017	Website Redevelopment & Branding Strategy	Strategy & Planning	Website Redevelopment including ongoing support and maintenance for 3 years, plus development of the New Forest National Park Brand Strategy	Simply Zesty Limited	£49,200	09/01/2017	30/06/2020	None	Tender	SME	7330743
0018	Our Past, Our Future - 'Commoning Voices' Activities - delivery	Environment and Rural Economy	Specialist supplier to develop and deliver activities that interpret the culture and importance of commoning	Lyndsey Stride	£24,500	01/03/2017	31/12/2019	Contract extended from Jan 2019 to Dec 2019 (original Mar 2017 to Dec 2018)	Tender	SME	-
0019	Backup Monitoring Service	Corporate Services	Backup Monitoring Service	Status Computers	£23,400 (3yrs)	01/04/2018	31/03/2021	Option to extend for two further years	Tender	SME	9998600
0020	Hosting of NPA File Servers / Acolaid Application Support	Corporate Services	Hosting of NPA File Servers / Acolaid Application Support	New Forest District Council	£10,800	01/04/2018	31/03/2019	None	Quote	Local Govt	-
0021	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£15,625	01/04/2018	31/03/2019	None	Quote	-	-
0022	Monitoring and Evaluation of PEDALL Project	Recreation Management and Learning	Consultant to monitor and evaluate the PEDALL project, including production of a Social Return on Investment Analysis	Envoy Partnership Limited	£14,550	09/10/2017	30/06/2020	None	Tender	SME	7641947
0023	Boundary Markers	Corporate Services	Manufacture and supply of replacement Boundary Markers in the New Forest National Park	New Forest Furniture & Signs	£6,000 (3yrs)	03/04/2019	02/04/2022	Annual review, option to extend for a further two years	Quote	SME	-
0024	Lepe Digital D-Day Project	Environment and Rural Economy	Heritage-based dissemination and interpretation project	Wessex Archaeology	£15,000	01/04/2019	06/06/2019	None	Tender	-	-

Notes:

The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council

CCS = Crown Commercial Service

PSAA = Public Sector Audit Appointments Ltd

KCS = KCS Professional Services (set up by Kent County Council)

GIS = Geographic Information System