

NFNPA - Contracts List (as at 31 December 2019)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Reg No
0001	Lease of Town Hall Accommodation Lynton	Resources	Lease of Town Hall Accommodation Lynton	New Forest District Council	£1.52m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
0002	Postages	Resources	Franking Machine and Postage Costs	Francotyp Postalia Limited	£151,000 (4yrs)	16/01/2017	15/01/2021	Initial contract was for 3 years - extended for one further year	CCS Framework (RM1063)	SME	02445645
0003	Audit	Resources	Audit Services (procured by PSAA)	Ernst & Young	£151,130 (5yrs)	01/04/2018	31/03/2023	PSAA holds option to extend for a further 2 years	Tender	-	-
0004	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	£39,500 (42months)	12/12/2016	11/06/2020	Contract extended for one further year	CCS Framework (RM1045)	-	-
0005	Printers / Photocopiers	Resources	Printers / Photocopiers	Annodata Ltd	£137,000 (3yrs)	25/09/2019	24/09/2022	Option to extend for one further year	HCC Framework (HS117035)	-	-
0006	e-Procurement website	Resources	Electronic tendering website	In-land Limited	£3,780 (3yrs)	01/03/2018	28/02/2021	None	Tender	SME	05845701
0007	Insurance Contract	Resources	Insurance Cover Agreement	Zurich Municipal	£135,000 (5yrs)	01/04/2015	31/03/2020	Initial contract was 3 years - has been extended for a final two years	CCS Framework (RM958)	-	-
0008	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150	01/04/2019	31/03/2020	None	Quote	Local Govt	-
0009	Lease Car	Resources	Lease Car (Nissan Leaf)	Nissan	£13,331 (4yrs)	12/05/2015	11/05/2020	Contract extended for one further year	Quote	-	-
0009	Lease Car	Resources	Lease Car (Renault Megane)	Arval	£13,624 (4yrs)	01/04/2013	-	Rolling contract	Quote	-	-
0010	Backfill Heritage Mapping and Data Officer	Environment and Rural Economy	Backfill of the Heritage Mapping and Data Officer's position, funded by the Forestry Commission	Stephen Fisher	£16,000 (2 years)	01/04/2018	31/03/2020	Review undertaken April 2018	Tender (extended contract)	SME	-
0011	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£67,567 (3yrs)	01/03/2019	28/02/2022	None	KCS Framework (Y17038)	SME	02548628
0012	Our Past, Our Future - Shared Forest Educational Toolkit	Environment and Rural Economy	Educational teaching aid for Key Stages 1 and 2 about commoning in the New Forest	Lyndsey Stride	£14,200	01/03/2016	31/03/2020	None	Tender	SME	-
0013	Human Resources Service Level Agreement	Resources	Human Resources Service Level Agreement	New Forest District Council	£33,750	01/04/2019	31/03/2020	Formal review to be undertaken 6 months into Agreement	Quote	Local Govt	-
0014	Finance Service Level Agreement	Resources	Financial Services Service Level Agreement	New Forest District Council	£41,000	01/04/2019	31/03/2020	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
0015	Planning Service IT System	Strategy & Planning	Planning Service IT System	Idox Software Limited	£124,256 (4yrs)	01/04/2016	31/03/2020	Contract extended for one further year	CCS Framework (RM1059)	-	-
0016	Website Redevelopment & Branding Strategy	Strategy & Planning	Website Redevelopment including ongoing support and maintenance for 3 years, plus development of the New Forest National Park Brand Strategy	Simply Zesty Limited	£49,200	09/01/2017	30/06/2020	None	Tender	SME	07330743
0017	Our Past, Our Future - 'Commoning Voices' Activities - delivery	Environment and Rural Economy	Specialist supplier to develop and deliver activities that interpret the culture and importance of commoning	Lyndsey Stride	£30,500	01/03/2017	31/03/2020	Contract extended further from Jan 2020 to Mar 2020 (original Mar 2017 to Dec 2018, extension Jan 2019)	Tender	SME	-
0018	Backup Monitoring Service	Resources	Backup Monitoring Service	Status Computers	£23,400 (3yrs)	01/04/2018	31/03/2021	Option to extend for two further years	Tender	SME	09998600
0019	Hosting of NPA File Servers / Acolaid Application Support	Resources	Hosting of NPA File Servers / Acolaid Application Support	New Forest District Council	£10,975	01/04/2019	31/03/2020	None	Quote	Local Govt	-
0020	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£14,485	01/04/2019	31/03/2020	None	Quote	-	-
0021	Monitoring and Evaluation of PEDALL Project	Recreation Management and Learning	Consultant to monitor and evaluate the Pedall project, including production of a Social Return on Investment Analysis	Envoy Partnership Limited	£14,550	09/10/2017	30/06/2020	None	Tender	SME	07641947
0022	Boundary Markers	Resources	Manufacture and supply of replacement Boundary Markers in the New Forest National Park	New Forest Furniture & Signs	£6,000 (3yrs)	03/04/2019	02/04/2022	Annual review; option to extend for a further two years	Quote	SME	-
0023	Lape Digital D-Day Project	Environment and Rural Economy	Heritage-based dissemination and interpretation project	Wessex Archaeology	£15,000	01/04/2019	31/03/2020	None	Tender	-	-
0024	Special by Design	Recreation Management and Learning	Design recommendations on the look and feel of the physical infrastructure in and around the New Forest National Park, to reinforce its special sense of place	Peter Anderson Studio	£19,425	24/06/2019	31/03/2020	None	Tender	SME	05937229
0025	Telephony System Maintenance & Support	Resources	Telephony System Maintenance & Support	Southern Communications Limited	£13,562	01/11/2019	31/10/2023	None	Quote	-	-
0026	CIL Viability Assessment and Affordable Housing Contributions	Strategy & Planning	Commission updated CIL viability assessment and the production of updated values for affordable housing contributions	Three Dragons (LC) Ltd	£14,892	22/11/2019	06/03/2020	None	Tender	SME	04897621
0027	Lease Car	Resources	Lease Car (Nissan Leaf)	Volkswagen Financial Services (UK)	£9,182	01/02/2020	31/01/2024	None	CCS Framework (RM6096)	-	-

Notes:

The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council

CCS = Crown Commercial Service

PSAA = Public Sector Audit Appointments Ltd

KCS = KCS Professional Services (set up by Kent County Council)

GIS = Geographic Information System