

NFNPA RAPC 389/19

NEW FOREST NATIONAL PARK AUTHORITY

RESOURCES, AUDIT AND PERFORMANCE COMMITTEE MEETING – 4 MARCH 2019

DRAFT WORK PROGRAMME 2019/20

Report by: Alison Barnes, Chief Executive and David Stone, Corporate Services Manager

Summary:

To consider the draft Work Programme 2019-2020 and confirm that the Committee is comfortable with the key areas of delivery for the next financial year and provide input on any additional work they would like to see represented.

Recommendation:

It is recommended that the Committee, subject to any amendments, recommend the draft Work Programme 2019/20 for approval at the Authority meeting on 28 March 2019.

1. Draft Work Programme 2019/20

- 1.1 Officers have developed a draft Work Programme for 2019/20 (attached as **Annex 1**) under the established themes of Protect, Enjoy, Prosper and Achieving Excellence, which contains the actions for the year that deliver the agreed priorities and objectives within the 2018-21 Business Plan.
- 1.2 The Work Programme does not show the total activity of the Authority; items that are included represent the focussed key areas of delivery during the year to be closely monitored by officers and members.
- 1.3 Particular attention has been paid to the proposed actions to ensure that targets and goals are clearly defined, measurable and focused and are challenging but achievable.
- 1.4 As with previous work programmes, individual owners for each action have been named to ensure clear lines of accountability. Quarterly updates on progress will continue to be given to the Resources, Audit and Performance Committee based on the traffic light system of green – on track or completed; orange – off track but not significantly; and red – significantly off track.

2. Recommendation:

It is recommended that the Committee, subject to any amendments, recommend the draft Work Programme 2019/20 for approval at the Authority meeting on 28 March 2019.

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Papers: NFNPA RAPC 389/19 - Cover paper
NFNPA RAPC 389/19 – Annex 1 – Draft Work Programme 2019/20

Equality and Diversity Implications:

There are no specific equality or diversity implications arising directly from this report, however where specific actions within the Work Programme do have equality or diversity implications, they will be considered as appropriate.