

NFNPA RAPC 386/19

NEW FOREST NATIONAL PARK AUTHORITY

RESOURCES, AUDIT AND PERFORMANCE COMMITTEE – 4 FEBRUARY 2019

MEMBER INPUT INTO THE 2019-20 WORK PROGRAMME

Report by: Alison Barnes, Chief Executive and David Stone, Corporate Services Manager

1. Summary:

- 1.1 Officers have started work on a draft Annual Work Programme for 2019-2020 which will be brought to the RAPC meeting on 4 March 2019 for consideration and recommendation to the Authority meeting on 28 March. The new Work Programme will then come into effect from 1 April 2019.
- 1.2 Some key focus areas of work emerging over the coming year were included in the Chief Executive's report presented at the last Authority meeting on 17 January and are set out below:
 - Strategy – Glover Review, Partnership Plan
 - Finances – comprehensive spending review
 - Local Plan – Fawley Waterside, Burley affordable housing
 - Recreation Management
 - Partnership Projects – OPOF and HLS legacy arrangements, Green Halo Partnership
 - Year of Green Action and 70th Anniversary
 - Expand on People Plan and carry out staff survey
- 1.3 Members will recall that the 2018-21 Business Plan was approved last year and valuable input into this document was received from all members (link to the Business Plan below - <https://www.newforestnpa.gov.uk/app/uploads/2018/06/00820-BP-final-TOWEB.pdf>). The Committee is asked to provide a steer and guidance to officers on any projects or topics they would like officers to focus on in the 2019-20 Work Programme that are not included in the above list or the 2018-21 Business Plan and to prioritise those projects which have been identified. Progress on these areas would be monitored by the Committee through the quarterly progress reports on the programme and narratives in the Chief Executive's reports.

Recommendation:

It is recommended that Members provide a steer to officers on the key focus areas and priorities for the 2019-20 Work Programme.

Papers:

NFNPA/RAPC 386/19 – Cover report

Contact:

David Stone

Corporate Services Manager

Tel: 01590 646645

Email: david.stone@newforestnpa.gov.uk

Equality & Diversity Implications:

There are no equality or diversity implications arising directly from this report.