

NFNP - Contracts List (as at 30 June 2018)

Ref No	Title	Department	Description	Current Supplier	Total Contract Value	Start Date	End Date	Review Date(s)	Quote / Tender / Other	SME / Voluntary or Community Sector	SME / VCS Req No
0001	Lease of Town Hall Accommodation Lymington	Corporate Services	Lease of Town Hall Accommodation Lymington	New Forest District Council	£1,45m (15yrs)	05/11/2011	04/11/2026	Annually, break clause after 12 years	N/A	Local Govt	-
0002	Postboxes	Corporate Services	Franking Machine and Postage Costs	Francoylo Postalia Limited	€38,300 (3yrs)	16/01/2017	15/01/2020	Option to extend for one further year	CCS Framework (RM1063)	SME	2445645
0003	Audit	Corporate Services	Audit Services (procured by PSAA)	Ernst & Young	€51,130 (5yrs)	01/04/2018	31/03/2023	PSAA holds option to extend for a further 2 years	Tender	-	-
0004	Landline Rental and Calls	Strategy & Planning	Landline Rental and Calls	Daisy Telecoms Limited	€6,800 (30months)	12/12/2016	11/06/2019	Option to extend for further 2 years	CCS Framework (RM1045)	-	-
0005	Printers / Photocopiers	Corporate Services	Printers / Photocopiers	Sharp	£73,500 (5yrs)	01/07/2014	30/06/2019	Contract extended for one final year	HCC Framework	-	-
0006	e-Procurement website	Corporate Services	Electronic tendering website	In-tend Limited	£3,780 (5yrs)	01/03/2018	28/02/2021	None	Tender	SME	05845701
0007	Insurance Contract	Corporate Services	Insurance Cover Agreement	Zurich Municipal	€135,000 (5yrs)	01/04/2015	31/03/2020	Initial contract was 3 years - has been extended for a final two years	CCS Framework (RM958)	-	-
0008	GIS Support Agreement	Strategy & Planning	GIS Support	New Forest District Council	£55,150	01/04/2018	31/03/2019	None	Quote	Local Govt	-
0009	Lease Car	Corporate Services	Lease Car (Nissan Leaf)	Nissan	£13,331 (4yrs)	12/05/2015	11/05/2019	None	Quote	-	-
0010	Backfill Heritage Mapping and Data Officer	Environment and Rural Economy	Backfill of the Heritage Mapping and Data Officer's position, funded by the Forestry Commission	Stephen Fisher	£16,000 (2 years)	01/04/2018	31/03/2020	Review undertaken April 2018	Tender (extended contract)	SME	-
0011	Our Past, Our Future - Living Waters Contractor	Environment and Rural Economy	Contractor to assist with Living Waters Project	Environmental Land Management	£30,000	29/02/2016	31/12/2018	None	Tender	SME	-
0012	Microsoft Enterprise Agreement	Strategy & Planning	Microsoft Enterprise Agreement	Phoenix Software Limited	£57,312 (3yrs)	01/03/2016	28/02/2019	None	CCS Framework (RM1054)	SME	02548628
0013	Our Past, Our Future - Shared Forest Educational Toolkit	Environment and Rural Economy	Educational teaching aid for Key Stages 1 and 2 about commoning in the New Forest	Lynseye Stride	£12,700	01/03/2016	31/03/2020	None	Tender	SME	-
0014	Human Resources Service Level Agreement	Corporate Services	Human Resources Service Level Agreement	New Forest District Council	£33,486	01/04/2018	31/03/2019	Formal review to be undertaken 6 months into Agreement	Quote	Local Govt	-
0015	Finance Service Level Agreement	Corporate Services	Financial Services Service Level Agreement	New Forest District Council	£37,125	01/04/2018	31/03/2019	Parties may agree to renew this agreement for a further period on such terms as they may determine	Quote	Local Govt	-
0016	Planning Service IT System	Strategy & Planning	Planning Service IT System	Idox Software Limited	£93,193 (3yrs)	01/04/2016	31/03/2019	Option to extend for further 2 years	CCS Framework (RM1059)	-	-
0017	Website Redevelopment & Branding Strategy	Strategy & Planning	Website Redevelopment including ongoing support and maintenance for 3 years, plus development of the New Forest National Park Brand Strategy	Simply Zesty Limited	£49,200	09/01/2017	30/06/2020	None	Tender	SME	07330743
0018	Our Past, Our Future - 'Commoning Voices' Activities - delivery	Environment and Rural Economy	Specialist supplier to develop and deliver activities that interpret the culture and importance of commoning	Lynseye Stride	£24,500	01/03/2017	31/03/2020	Contract extended from Jan 2019 to Mar 2020 (original Mar 2017 to Dec 2018)	Tender	SME	-
0019	Our Past, Our Future - 'Commoning Voices' activities - support and mentoring	Environment and Rural Economy	Specialist interpretation supplier to deliver mentoring and support activities for the above	TellTale	£5,800	01/03/2017	21/12/2018	None	Tender	SME	674505327
0020	Backup Monitoring Service	Corporate Services	Backup Monitoring Service	Status Computers	£23,400 (3yrs)	01/04/2018	31/03/2021	Option to extend for two further years	Tender	SME	09998600
0021	Hosting of NPA File Servers / Acolaid Application Support	Corporate Services	Hosting of NPA File Servers / Acolaid Application Support	New Forest District Council	£10,800	01/04/2018	31/03/2019	None	Quote	Local Govt	-
0022	GIS Maintenance	Strategy & Planning	GIS Application Licences	Cadcorp	£15,625	01/04/2018	31/03/2019	None	Quote	-	-
0023	Monitoring and Evaluation of PEDALL Project	Recreation Management and Learning	Consultant to monitor and evaluate the PEDALL project, including production of a Social Return on Investment Analysis	Envoy Partnership Limited	£14,550	09/10/2017	30/06/2020	None	Tender	SME	7641947
0024	Our Past, Our Future - 'Commoning Voices' Exhibition	Recreation Management and Learning	Designer to design a temporary exhibition for the New Forest Centre	The Way Design Limited	£19,990	01/02/2018	06/01/2019	None	Tender	SME	09118494
0025	New Forest Archaeology Resource Review	Environment and Rural Economy	Project to review, assess and evaluate the variety of archaeological resources UK wide	Outpost Archaeology	£10,000	01/06/2018	31/10/2018	None	Tender	SME	016185937
0026	Demand for Recreation Report in the New Forest	Recreation Management and Learning	Consultant to provide updated information on the number of visitors to the NFNP to engage in recreation	RJS Associates Limited	£7,800	25/05/2018	12/07/2018	None	Tender	SME	07035180

Notes:

The Contract Value (column F) does not include VAT unless it is unrecoverable by the Authority

HCC = Hampshire County Council

CCS = Crown Commercial Service

PSAA = Public Sector Audit Appointments Ltd