

New Forest National Park Profile 2007-2008

Item	Statistic	Source
<p>Area Total National Park Area Perambulation (almost all within the Park) Crown Lands (managed by the Forestry Commission) National Park Area within</p> <ol style="list-style-type: none"> 1. New Forest District 2. Salisbury District 3. Test Valley District <p>Number of parishes and towns wholly or partly within the Park</p>	<p>56,658 ha (571 km²) 38,000 ha (380 km²) 25,825 ha (258 km²)</p> <p>53,197 ha (93.9%) (532 km²) 3,018 ha (5.3%) (30 km²) 442 ha (0.8%) (4 km²)</p> <p>37</p>	<p>New Forest National Park Authority Countryside Agency, 2000 Forest Enterprise, 2006</p> <p>New Forest National Park Authority New Forest District Council New Forest District Council</p>
<p>Population Total population Population density: School and pre-school age (0 -15) Working age (16 – 64) Pensionable age (65+) Number of settlements with 3000+ population</p>	<p>34,380 60 people/km² 5,505 (16%) 20,786 (60%) 8,105 (24%) 3</p>	<p>New Forest District Council, 2004</p> <p>Estimates based on the 2001 Census Estimates based on the 2001 Census Estimates based on the 2001 Census</p>

Item	Statistic	Source
Housing		
Resident households	14,229	Estimates based on the 2001 Census
Owner occupied	11,660 (82%)	Estimates based on the 2001 Census
Private rented	1,050 (7%)	Estimates based on the 2001 Census
Housing association	278 (2%)	Estimates based on the 2001 Census
Local authority	623 (4%)	Estimates based on the 2001 Census
Housing stock	14,927	Estimates based on the 2001 Census
Second and holiday homes	403 (3%)	Estimates based on the 2001 Census
Average house price	£272,658	Land Registry, Dec 2006
Employment		
Economically Active	16,246 (47%)	Estimates based on the 2001 Census
Unemployment	1%	Office of National Statistics Residential Unemployment Rate (March 2006)
Average full-time weekly earnings	£438.50	Median weekly gross pay for all residents working in the New Forest – Annual Survey of Hours and Earnings, 2006

Item	Statistic	Source
<p>Land use</p> <p>Woodland (greater than 2 ha)</p> <p> of which, ancient semi-natural woodland</p> <p>Open Forest habitats (woodland, heathland, mire and grassland open to common grazing)</p> <p>Farmland</p> <p>Length of hedgerows (Hampshire only – Wiltshire figure to be confirmed)</p> <p>Length of water courses</p> <p>Length of coastline</p> <p>Coastal cliff and foreshore (above mean low water)</p>	<p>22,379 ha</p> <p>9,830 ha</p> <p>19,692 ha</p> <p>13,481 ha</p> <p>2,402 km</p> <p>5,866 km</p> <p>42 km</p> <p>891 ha</p>	<p>Forestry Commission</p> <p>Forestry Commission</p> <p>Forest Enterprise</p> <p>Defra 2006 June Census</p> <p>Hampshire Biodiversity Information Centre</p> <p>Environment Agency</p> <p>Hampshire County Council, New Forest District Council</p>
<p>Commoning</p> <p>Number of practising commoners</p> <p>Numbers of stock depastured on the Open Forest</p>	<p>586</p> <p>7423</p>	<p>Verderers of the New Forest, 2007</p> <p>Verderers of the New Forest, 2007</p>

Item	Statistic	Source
<p>Nature conservation</p> <p>Sites of special scientific interest (SSSIs)</p> <p>Natura 2000 sites</p> <p>National Nature Reserves (NNRs)</p> <p>Local Nature Reserves (LNRs)</p> <p>Sites of Importance for Nature Conservation/County Wildlife Sites</p> <p>Combined Environmental and Countryside Stewardship Scheme Area</p>	<p>32,103 ha (56% of NP)</p> <p>31,887 ha (56% of NP)</p> <p>1,093 ha</p> <p>413 ha</p> <p>2,898 ha</p> <p>41,554 ha</p>	<p>English Nature 2005</p> <p>English Nature 2005</p> <p>English Nature 2005</p> <p>New Forest District Council 2004</p> <p>New Forest District Council, Test Valley Borough Council, Swindon and Wiltshire Biological Records Centre 2004</p> <p>Defra MAGIC website 2008</p>
<p>Heritage</p> <p>Scheduled Ancient Monuments</p> <p>Conservation Areas wholly or partly within the Park</p> <p>Listed Buildings</p>	<p>214</p> <p>18</p> <p>610</p>	<p>New Forest National Park Authority</p> <p>New Forest National Park Authority</p> <p>New Forest National Park Authority</p>

Item	Statistic	Source
Parks and Gardens of Historic Interest included on the English Heritage Register	7	English Heritage
Recreation Public Footpaths Public Bridleways Other Public Rights of Way Waymarked Cycle Routes Land with open public access Visitor days	235 km 57 km 18 km 226 km >27,000 ha 13.5 million	Wiltshire and Hampshire County Councils Wiltshire and Hampshire County Councils Wiltshire and Hampshire County Councils New Forest National Park Authority New Forest National Park Authority Tourism South East, 2005
Planning Number of planning applications 2007/08	1330	New Forest National Park Authority
Members Number of Authority Members	22	

NATIONAL PARK AUTHORITY MEMBERS, ORGANISATIONAL AND COMMITTEE STRUCTURE

Members

There are twenty two members of the New Forest National Park Authority. Twelve are appointed by local county and district councils. The Secretary of State for Environment Food and Rural Affairs appoints ten. Of these, six are appointed as representatives of the 'national' interest and four as representatives of parishes in the National Park. Members are responsible for setting policies and priorities, ensuring efficient and effective use of resources and that money is well spent. It is their job to represent the interests of the National Park and to balance out any conflicting pressures.

County and district council members

Lee Dunsdon	(Hampshire County Council)
Tony Gentle	(Test Valley Borough Council)
Katherine Heron	(Hampshire County Council)
Maureen Holding	(New Forest District Council)
Julian Johnson	(Wiltshire County Council)
Mel Kendal	(Hampshire County Council)
Leo Randall	(Salisbury District Council)
Alan Rice	(Hampshire County Council)
Barry Rickman	(New Forest District Council)
Stan Wade	(New Forest District Council)
Alan Weeks	(Hampshire County Council)
Pat Wyeth	(New Forest District Council)

Secretary of State Appointees

Parish members

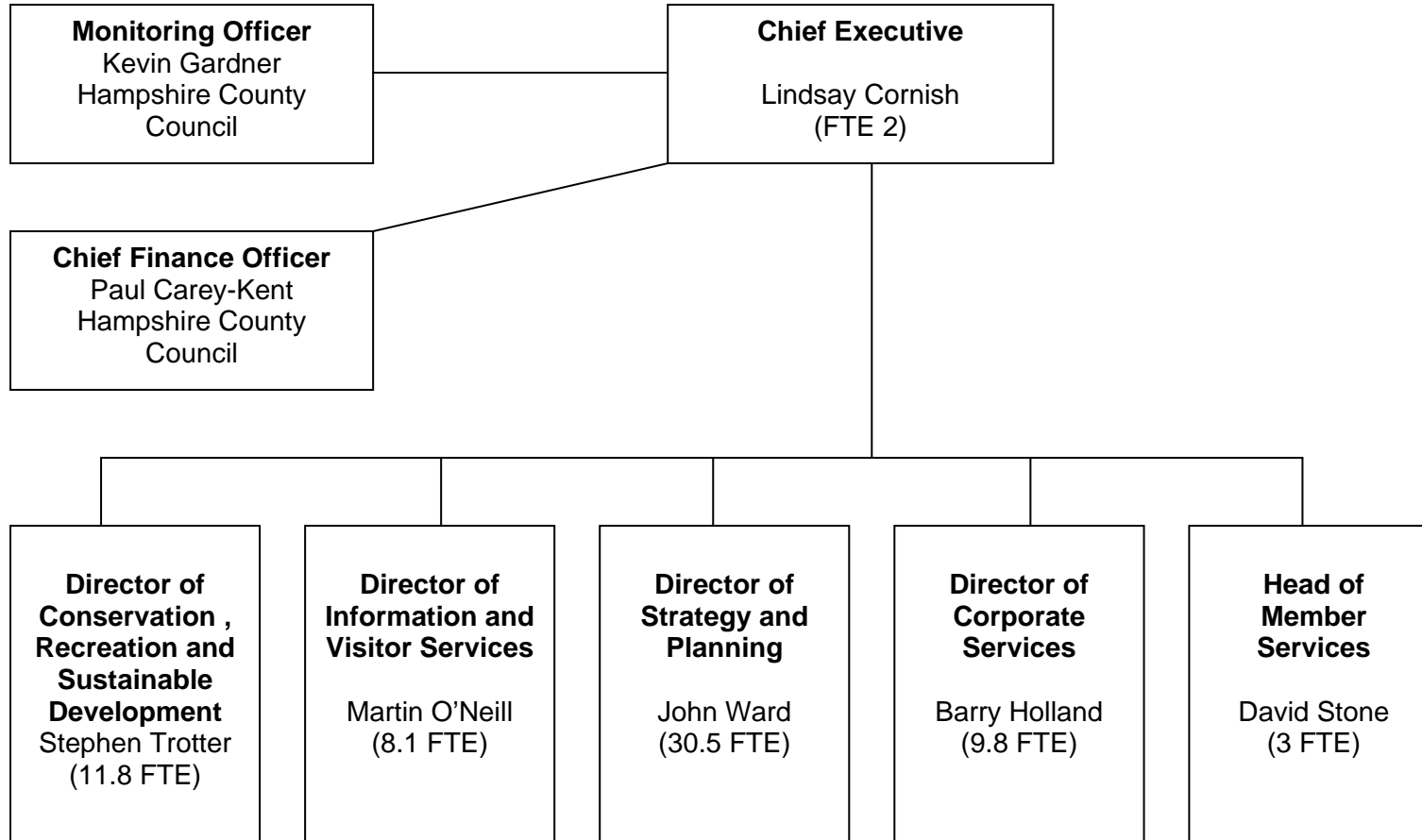
Vacancy
Clive Maton
Bob Morris
John Sanger

National interest

Vacancy
Clive Chatters
Peter Frost
Roger Heape
Ted Johnson OBE
Vicky Myers

Pen portraits and photographs of the members can be found on the Authority's website at: www.newforestnpa.gov.uk/index/aboutus/members.htm

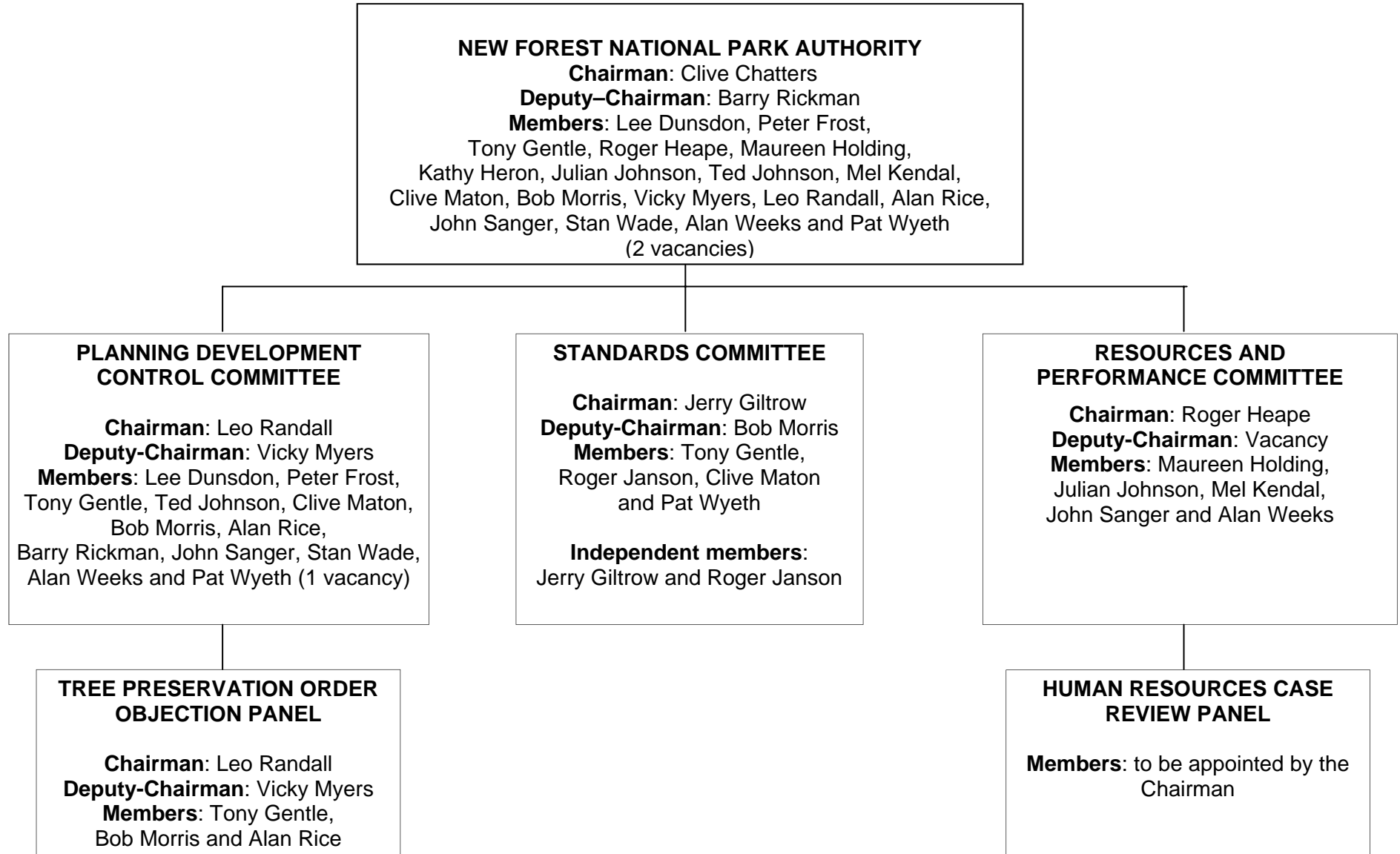
ORGANISATIONAL STRUCTURE (as at 1 April 2008)



FTE = full time equivalent

The Authority employed 70 staff (65.2 FTE) on 1 April 2008.

NEW FOREST NATIONAL PARK AUTHORITY COMMITTEE STRUCTURE



Financial Summary

Expenditure, 2008-2009 Budget (£000)	Gross Expenditure	Income	Net Expenditure
Conservation of the Natural Environment	969	-300	669
Conservation of Cultural Heritage	769	-40	729
Recreation Management	96	0	96
Promoting Understanding and Enjoyment	771	0	771
Traffic and Transport	97	0	97
Ranger Services	26	0	26
Development Control	1,084	-316	768
Forward Planning	539	0	539
Training and Staff Development	49	0	49
Corporate Management and Administration	677	0	677
Sustainable Development Fund	248	0	248
Interest	0	-120	-120
Total	5,323	-776	4,547
Financed by:			
National Park Grant	0	-3811	-3811
Sustainable Development Grant	0	-200	-200
Contribution from Specific Reserve	0	-74	-74
Contribution from General Reserve	0	-463	-485
	0	-4,547	-4,547

Performance Indicators

Notes:

This Appendix serves two purposes: to record the performance data collected against the Authority's nationally-determined targets and local performance indicators in 2007-2008; to set new targets against these measures for 2008-2009. Since Best Value Performance Indicators lose their status in law from the beginning of 2008-2009, an indication is given of which will be retained on a voluntary basis by the National Park community, and which will be dropped entirely.

The local performance indicators were developed in consultation with members during 2006-2007, and reflect the state of the Authority's development. Five of them relate to the timely adoption of the Authority's major strategies, and others seek to record levels of satisfaction with its provision of services. Performance measures for key activities in the strategies will be developed as the strategies are finalised.

In the first column:

↑ indicates that a high score corresponds to good performance

↓ indicates that a low score corresponds to good performance

Performance Indicators 2008/2009, New Forest National Park Authority

Corporate Plan Reference	NPI / BVPI	Description	Target 2007-2008	Baseline established / Performance recorded	Achievements of other English National Parks in 2007-2008		Target 2008-2009
					Highest	Lowest	
A1	BV8 ↑ *	% of undisputed invoices which were paid within 30 days	90	91.3	99.0	87.1	95
	BV12 ↓	Number of working days per employee lost to sickness	3	3.43	12.3	3.43	3
	BV16 ↑ *	a) % of Authority employees with a disability	12.25	0	3.78	0	12.25
		b) % of economically active disabled people within the Authority area compared with the number of economically active people	12.25	12	14.4	7	12.25
BV17 ↑ *	a) % of Authority workforce from minority ethnic communities	1.7	1.7	2.1	0	1.7	
A5	BV106 ↑ *	% of new homes built on previously developed land	60	81 (2006/07)	88	54	60
	BV109 ↑	% of planning applications determined in line with the Government's new development control targets:					
		a) 60% of major applications in 13 weeks	60	50	100	0	60
		b) 65% of minor applications in 8 weeks	65	73	87	53	65
	c) 80% of other applications in 8 weeks	80	81	90	67	80	
BV111 ↑	% of planning applicants satisfied with the service received	70	No data	No data	No data	70	

Corporate Plan Reference	NPI / BVPI	Description	Target 2007/2008	Baseline established / Performance recorded	Achievements of other English National Parks in 2007-2008		Target 2008-2009
					Highest	Lowest	
A5 (continued)	BV188 ↑ *	Number of planning decisions delegated to officers as a % of all decisions	90	91	No data	No data	90
	BV204 ↓ *	Appeals allowed against refusal of planning permission by the Authority (% of appeals)	35	46	75	22	35
	BV205 ↑ *	Score against a Quality of Planning Services checklist	80	No data	100	77	80
C3	NE2a ↑	Number of statutory and non-statutory nature conservation consultations received during the year	300	412	449	11	400
	NE2b ↑	% completed within the agreed period	100	81	100	66	100
C6	CH3b ↑	Number and % of Listed Buildings "at risk" rescued during the year (NB new wording)	1 10%	0	5	0	2
	CH4a,	Number of statutory and non-statutory cultural heritage consultations completed, and % completed within the required period	140	181	9574	181	180
	CH4b ↑			80	100	80	100
C7	BV219 ↑	b) % of conservation areas in the National Park with an up-to-date character appraisal	25	22	100	0	100
U1	BV178 (RM1) ↑	% of length of footpaths and other rights of way that are easy to use	85	84	94	53	86

Corporate Plan Reference	NPI / BVPI	Description	Target 2007/2008	Baseline established / Performance recorded	Achievements of other English National Parks in 2007-2008		Target 2008-2009
					Highest	Lowest	
U1	RM2 ↑	% of public rights of way that are signposted where they leave a road	90	66	96	66	90
U2	TT2 ↑	% of Authority public meetings, events, walks and talks that are accessible by public transport	100	95	98	60	100
U3	PU2 ↑	Number of individual contacts for promoting understanding and enjoyment during the year	82,400	146,000	680,000	145,632	195,000
A1	BV2a ↑ **	The level(if any) of the Equality standard for local Government to which the Authority conforms	1	0	2	0	
A1	BV14 ↓ **	Early retirements as % of total workforce	0	1.5	1.5	0	
A1	BV15 ↓ **	Ill health retirements as % of total workforce	0	0	0	0	
A1	BV156 ↑ **	% of Authority buildings open to the public in which all public areas are suitable for/ accessible to disabled people	100	50	100	50	
A4	BV200a **	a) Did the Authority submit the Local Development Scheme (LDS)? b) Has the Authority met the milestones that the LDS sets out? c) Did the Authority publish an annual monitoring report by 31 December 2006?	Yes (already in place) Yes Yes (already in place)	Yes (already in place) No Yes (report also published Dec 2007)	Yes Yes No data	Yes No No data	

* Indicators marked with an asterisk will not be reported on at national level in 2008-2009 or subsequent years.

** These indicators will not be used nationally or at the Authority's level in 2008-2009 or in subsequent years.

Local Performance Indicators 2008-2009

Corporate plan reference	LPI	Business Area and Description	Achieved 2007/2008	Measure 2008/2009
A, C, U, SE	1	The National Park Plan is produced <ul style="list-style-type: none"> on time and in line with agreed consultation arrangements with a high level of support and buy-in from stakeholders as measured by the extent to which policies are adopted by other organisations 	Not yet applicable	Yes/No 50%
A,C1,C2,U3,U4	2	Web-site development: monitor progress towards becoming 'the key source of information about the National Park': <ul style="list-style-type: none"> number of pages added to the Authority's web-site number of pages viewed (page-views) 	300 2,662,000	300 2,900,000
A, C, U, SE	3	<ul style="list-style-type: none"> Amount of additional external funding generated, including partnership match funding, which supports the Park's purposes, as a proportion of the Authority's own project spend Number of partner organisations given funding advice in order to forward projects which support the Park's purposes 	150% 24	100% 24
C2	4	The landscape strategy is produced <ul style="list-style-type: none"> on time in Spring 2009 and in line with agreed consultation arrangements with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	External consultants to be appointed	Yes / No 50%
C3	5	The biodiversity action plan is produced <ul style="list-style-type: none"> on time in 2008 and in line with agreed consultation arrangements with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	Not yet applicable	Yes / No 50%
C6	6	The cultural heritage strategy is produced <ul style="list-style-type: none"> on time and in line with agreed consultation arrangements with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	No priority given to Conservation Area designation	Yes / No 50%
U1-U7	7	Overall level of satisfaction with Authority events: <ul style="list-style-type: none"> % of respondents rating the events as good/excellent (5 and 6 on 6 point scale) measured by questionnaire survey 	100	100

Corporate plan reference	LPI	Business Area and Description	Achieved 2007/2008	Measure 2008/2009
U1	8	The Recreation Management Strategy is produced <ul style="list-style-type: none"> ▪ on time and in line with agreed consultation arrangements in March 2009 with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations	Not yet applicable	Yes/no 50%
U4	9	Overall level of satisfaction with Authority Education Service <ul style="list-style-type: none"> ▪ % of respondents rating the service as good/excellent (5 and 6 on 6 point scale) measured by questionnaire survey 	100	100
U7	10	Overall level of satisfaction with service to Access Forum members: <ul style="list-style-type: none"> ▪ % of respondents rating the service as satisfied/very satisfied (4 and 5 on 5 point scale) measured by questionnaire survey. 	93	90
SE1	11	SDF targets: <ul style="list-style-type: none"> ▪ The number of projects supported by the SDF ▪ % of projects that will have benefits beyond the lifetime of the SDF ▪ % of projects involving significant local community benefit (i.e. more than 10 people) 	22 100 100	12 100 100