

New Forest National Park Authority
 General Fund Outturn 2007/2008

	1	2	3	4
	Original Budget	Current Approved Budget	Actual	Variation
	£'000	£'000	£'000	£'000
Planning	1,066	930	885	-45
Conservation, Recreation and Sustainable Development	865	872	682	-190
Understanding and Enjoyment	635	46	46	0
Information and Visitor Services	255	570	556	-14
Member Services	172	163	157	-6
Secretariat	195	180	198	18
Corporate Services	342	317	300	-17
Information Technology	216	215	203	-12
Central Overheads	444	416	409	-7
Accommodation	248	240	234	-6
Development Costs	108	45	41	-4
Service Expenditure	4,546	3,994	3,711	-283
Investment and Interest Income	-120	-140	-184	-44
Net Expenditure	4,426	3,854	3,527	-327
Transfer to (from) Specific Reserve	0	186	357	171
Transfers to (from) General Reserve	0	386	542	156
TOTAL REVENUE	4,426	4,426	4,426	0