

Financial Summary
Expenditure, 2009-2010 Budget (£000)

| | Gross Expenditure | Income | Net Expenditure |
|---|--------------------------|---------------|------------------------|
| Conservation of the Natural Environment | 850 | -200 | 650 |
| Conservation of Cultural Heritage | 805 | -173 | 632 |
| Recreation Management and Transport | 220 | 0 | 220 |
| Promoting Understanding | 983 | 0 | 983 |
| Ranger, Estates and Volunteers | 37 | 0 | 37 |
| Development Control | 1,212 | -392 | 820 |
| Forward Planning and Communities | 571 | 0 | 571 |
| Service Management and Support Services | 738 | 0 | 738 |
| Sustainable Development Fund | 200 | 0 | 200 |
| Interest | 0 | -34 | -34 |
| Total | 5,616 | -799 | 4,817 |
| Financed by: | | | |
| National Park Grant | 0 | -4,121 | -4,121 |
| Sustainable Development Grant | 0 | -200 | -200 |
| Contribution from Specific Reserve | 0 | -65 | -65 |
| Contribution from General Reserve | 0 | -431 | -431 |
| | 0 | -4,817 | -4,817 |