

NEW FOREST NATIONAL PARK PROFILE 2006-2007

Item	Statistic	Source
<p>Area Total National Park Area Perambulation (almost all within the Park) Crown Lands (managed by the Forestry Commission) National Park Area within</p> <ol style="list-style-type: none"> 1. New Forest District 2. Salisbury District 3. Test Valley District <p>Number of parishes and towns wholly or partly within the Park</p>	<p>56,658 ha (566 km²) 38,000 ha (380 km²) 25,825 ha (258 km²)</p> <p>53,197 ha (93.9%) (532 km²) 3,018 ha (5.3%) (30 km²) 442 ha (0.8%) (4 km²)</p> <p>37</p>	<p>New Forest National Park Authority Countryside Agency, 2000 Forest Enterprise, 2006</p> <p>New Forest District Council, 2004 New Forest District Council, 2004 New Forest District Council, 2004</p>
<p>Population Total population Population density: School and pre-school age (0 -15) Working age (16 - 64) Pensionable age (65+) Number of settlements with 3000+ population</p>	<p>34,380 60 people/km² 5,505 (16%) 20,786 (60%) 8,105 (24%) 3</p>	<p>New Forest District Council, 2004</p> <p>Estimates based on the 2001 Census Estimates based on the 2001 Census Estimates based on the 2001 Census</p>

Item	Statistic	Source
<i>Housing</i>		
Resident households	14,229	Estimates based on the 2001 Census
Owner occupied	11,660 (82%)	Estimates based on the 2001 Census
Private rented	1,050 (7%)	Estimates based on the 2001 Census
Housing association	278 (2%)	Estimates based on the 2001 Census
Local authority	623 (4%)	Estimates based on the 2001 Census
Housing stock	14,927	Estimates based on the 2001 Census
Second and holiday homes	403 (3%)	Estimates based on the 2001 Census
Average house price (Update)	£251,233	Land Registry, 2005
<i>Employment</i>		
Economically Active (Update)	16,246 (47%)	Estimates based on the 2001 Census
Unemployment (Update)	1%	Office of National Statistics Residential Unemployment Rate (March 2006)
Average full-time weekly earnings (Update)	£512	Weekly gross pay for all residents working in the New Forest District – Annual Survey of Hours and Earnings, 2005

Item	Statistic	Source
<p>Land use</p> <p>Woodland (greater than 2 ha)</p> <p> of which, ancient semi-natural woodland</p> <p>Open Forest habitats (woodland, heathland, mire and grassland open to common grazing) (Update)</p> <p>Farmland (Update)</p> <p>Length of hedgerows (Hampshire only – Wiltshire figure to be confirmed)</p> <p>Length of water courses</p> <p>Length of coastline</p> <p>Coastal cliff and foreshore (above mean low water)</p>	<p>22,379 ha</p> <p>9,830 ha</p> <p>19,692 ha</p> <p>14,260 ha</p> <p>2,402 km</p> <p>5,866 km</p> <p>42 km</p> <p>891 ha</p>	<p>Forestry Commission, 2004</p> <p>Forestry Commission, 2003</p> <p>Forest Enterprise, 2003</p> <p>Defra 2004 June Census</p> <p>Hampshire Biodiversity Information Centre</p> <p>Environment Agency</p> <p>Hampshire County Council, 2006</p> <p>New Forest District Council</p>
<p>Commoning</p> <p>Number of practising commoners</p> <p>Numbers of stock depastured on the Open Forest</p>	<p>562</p> <p>6,910</p>	<p>Verderers of the New Forest, 2006</p> <p>Verderers of the New Forest, 2006</p>

Item	Statistic	Source
<i>Nature conservation</i>		
Sites of special scientific interest (SSSIs)	32,103 ha (56% of NP)	English Nature, 2005
Natura 2000 sites	31,887 ha (56% of NP)	English Nature, 2005
National Nature Reserves (NNRs)	1,093 ha	English Nature, 2005
Local Nature Reserves (LNRs)	413 ha	New Forest District Council, 2004
Sites of Importance for Nature Conservation/County Wildlife Sites	2,898 ha	New Forest District Council, Test Valley Borough Council, Swindon and Wiltshire Biological Records Centre, 2004
Environmentally Sensitive Area (ESA) Designation	c.186 ha	Defra
Countryside Stewardship Scheme (Update)	18,395 ha	Defra, 2004
<i>Heritage</i>		
Scheduled Ancient Monuments	61	New Forest national Park Authority
Conservation Areas wholly or partly within the Park	18	New Forest National Park Authority
Listed Buildings	614	New Forest National Park Authority

Item	Statistic	Source
Parks and Gardens of Historic Interest included on the English Heritage Register	7	English Heritage
<i>Recreation</i>		
Public Footpaths	235 km	Wiltshire and Hampshire County Councils
Public Bridleways	57 km	Wiltshire and Hampshire County Councils
Other Public Rights of Way	18 km	Wiltshire and Hampshire County Councils
Waymarked Cycle Routes	226 km	New Forest National Park Authority
Land with open public access	>27,000 ha	New Forest National Park Authority, 2006
Visitor days	13.5 million	Tourism South East, 2005
<i>Planning</i>		
Number of planning applications 2006/2007	1330	New Forest National Park Authority
<i>Members</i>		
Number of Authority Members	22	

NATIONAL PARK AUTHORITY MEMBERS, ORGANISATIONAL AND COMMITTEE STRUCTURE

Members

There are twenty two members of the New Forest National Park Authority. Twelve are appointed by local county and district councils. The Secretary of State for Environment Food and Rural Affairs appoints ten. Of these, six are appointed as representatives of the 'national' interest and four as representatives of parishes in the National Park. Members are responsible for setting policies and priorities, ensuring efficient and effective use of resources and that money is well spent. It is their job to represent the interests of the National Park and to balance out any conflicting pressures.

County and district council members

Lee Dunsdon	(Hampshire County Council)
Tony Gentle	(Test Valley Borough Council)
Jeremy Heron	(New Forest District Council)
Katherine Heron	(Hampshire County Council)
Julian Johnson	(Wiltshire County Council)
Mel Kendal	(Hampshire County Council)
Leo Randall	(Salisbury District Council)
Alan Rice	(Hampshire County Council)
Barry Rickman	(New Forest District Council)
Stan Wade	(New Forest District Council)
Alan Weeks	(Hampshire County Council)
Pat Wyeth	(New Forest District Council)

Secretary of State Appointees

Parish members

Diana Halford
Clive Maton
Bob Morris
John Sanger

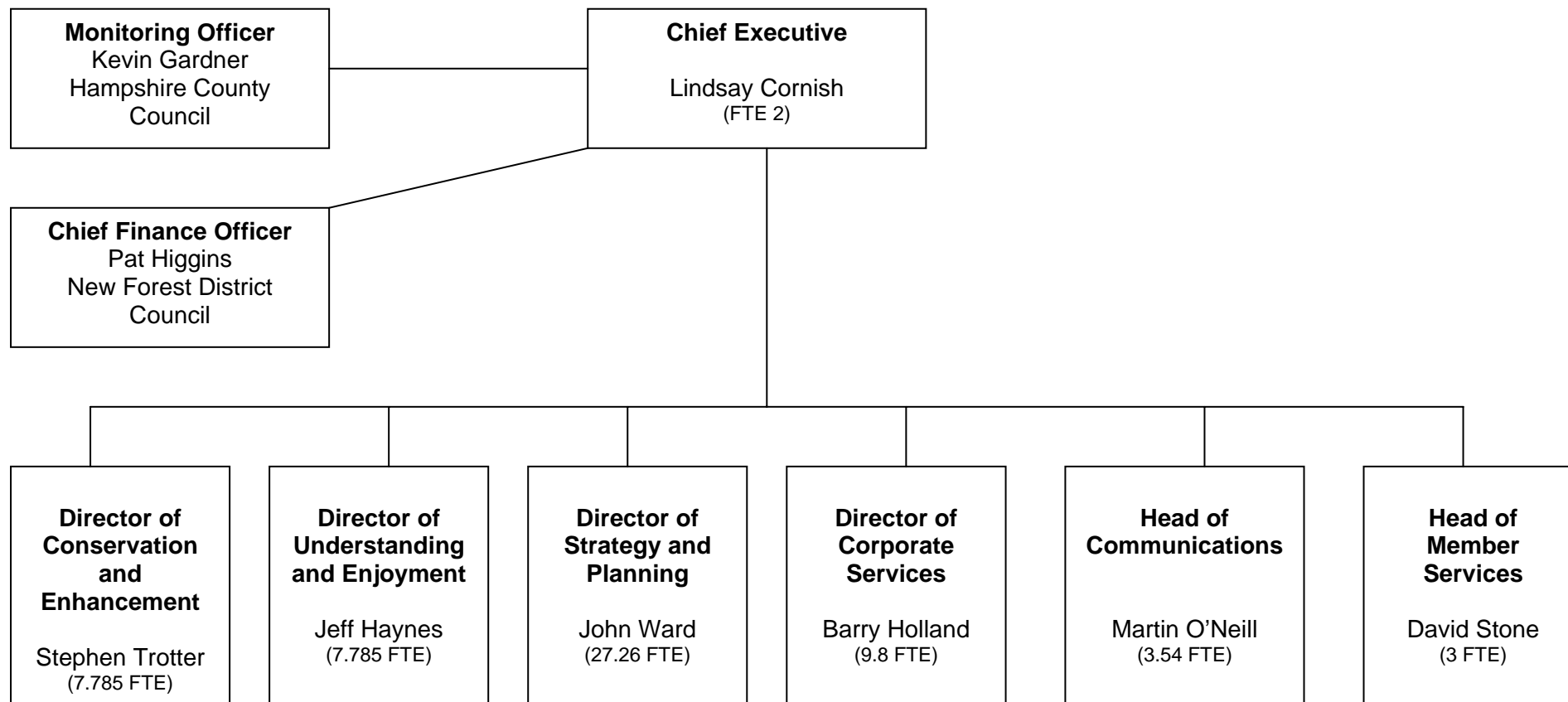
National interest

Susan Achmatowicz
Clive Chatters
Peter Frost
Roger Heape
Ted Johnson OBE
Vicky Myers

Pen portraits and photographs of the members can be found on the Authority's website at:

<http://www.newforestnpa.gov.uk/index/aboutus/members.htm>

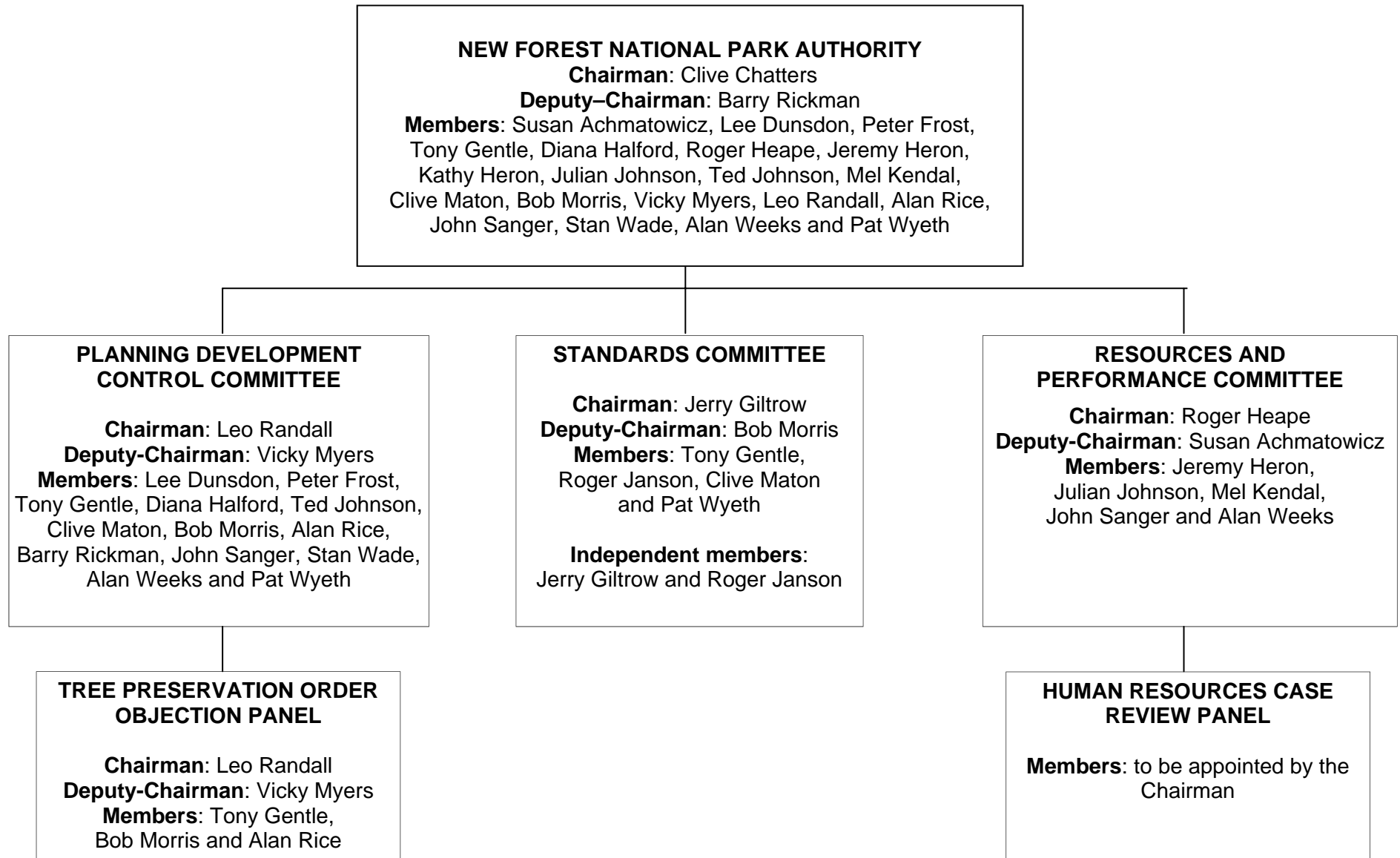
ORGANISATIONAL STRUCTURE (as at 1 April 2007)



FTE = full time equivalent

The Authority employed 65 staff (61.17 FTE) on 1 April 2007.

NEW FOREST NATIONAL PARK AUTHORITY COMMITTEE STRUCTURE



Financial Summary

Expenditure, 2007-2008 Budget (£000)	Gross Expenditure	Income	Net Expenditure
Conservation of the Natural Environment	535	0	535
Conservation of Cultural Heritage	851	-20	831
Recreation Management	282	0	282
Promoting Understanding and Enjoyment	731	0	731
Traffic and Transport	142	0	142
Ranger Services	7	0	7
Development Control	1,072	-255	817
Forward Planning	492	0	492
Training and Staff Development	55	0	55
Corporate Management and Administration	654	0	654
Interest	0	-120	-120
Total	4,822	-395	4,426
Financed by:			
National Park Grant	0	-3,514	-3,514
Sustainable Development Grant	0	-200	-200
Contribution from Specific Reserve	0	-110	-110
Contribution from General Reserve	0	-602	-602
	0	-4,426	-4,426

PERFORMANCE INDICATORS FROM 2006-2007 AND 2007-2008 PLAN

Conservation of the Natural Environment		Target 2006/2007	Baseline established / Performance recorded	Achievements of other English National Parks in 2006-2007		Target 2007-2008
				Highest	Lowest	
NE2a	Number of statutory and non-statutory nature conservation consultations received during the year	Baseline	16			16
NE2b ↑	% completed within the agreed period	100%	50%			100%
Conservation of the Cultural Heritage						
CH3b ↑	a) Number of 'at risk' Listed Buildings rescued by Authority action during the year b) Number rescued as a % of the total number of Listed Buildings 'at risk'	1	Work has been done with a number of 'at risk' buildings. None has been removed from register ('rescued')			1 10%
CH4a ↑	Number of statutory and non-statutory cultural heritage consultations completed and % completed within the required period	Baseline				10
BV219 ↑	a) Total number of conservation areas in the National Park b) % of conservation areas in the National Park with an up-to-date character appraisal c) % of conservation areas with published management proposals	a) 17 b) 12% c) 100%	17 6% None			17 50% 100%

Recreation Management		Target 2006/2007	Baseline established / Performance recorded	Achievements of other English National Parks in 2006-2007		Target 2007-2008
				Highest	Lowest	
BV178↑	% of public rights of way that are easy to use	85%	Data for Hampshire area of National Park expected April/May. First surveys of Wiltshire area in May.			85%
RM2 ↑	% of public rights of way that are signposted where they leave a road	90%				90%
Promoting Understanding						
PU2 ↑	Number of individual contacts for promoting understanding and enjoyment during the year	Baseline	5651			6000
Traffic and Transport						
TT2 ↑	% of Authority public meetings, events, walks and talks that are accessible by public transport	Baseline	Most Authority public meetings are accessible on public transport. We will continue to review as services develop			100%
Development Control						
BV106↑	% of new homes built on previously developed land	Baseline	Baseline still to do			
BV109↑	% of planning applications determined in line with the Government's new development control targets: a) 60% of major applications in 13 weeks b) 65% of minor applications in eight weeks c) 80% of other applications in eight weeks	60% 65% 80%	37% 60% 73%			60% 65% 80%
BV111↑	% of planning applicants satisfied with the service received	70%				70%
DC2↑	Number of planning decisions delegated to officers as a % of all decisions	80%	89%			90%

		Target 2006/2007	Baseline established / Performance recorded	Achievements of other English National Parks in 2006-2007		Target 2007-2008
				Highest	Lowest	
BV204↓	Appeals allowed against refusal of planning permission by the Authority	35%	31%			30%
BV205↑	Score against a Quality of Planning Services checklist	80%	Not scored			80%
Forward Planning						
BV200a	a) Did the Authority submit the Local Development Scheme (LDS)?	Yes	Yes			n/a
	b) Has the Authority met the milestones that the LDS sets out?	Yes	Yes			Yes
	c) Did the Authority publish an annual monitoring report by 31 December 2006?	Yes	Yes			Yes
Corporate and Democratic Core Functions						
BV2a↑	The level (if any) of the Equality Standard for Local Government to which the Authority conforms	Level 1	Level 0			Level 1 (requires adoption of race equality policy)
BV8↑	% of undisputed invoices for commercial goods and services which were paid within 30 days	90%	91%			90%
BV12↓	Number of working days per employee lost to sickness	5	Less than 3			5
BV14↓	Early retirements as % of total workforce	0%	0			0
BV15↓	Ill health retirements as % of total workforce	0%	0			0
BV16↑	a) % of Authority employees with a disability	12.25%	Not known			
	b) % of economically active disabled people within the Authority area compared with the number of economically active people	12.25%	12.25%			12.25%
BV17↑	a) % of Authority workforce from minority ethnic communities	1%	1.7%			1%
	b) % of local population of working age from ethnic minorities	1.3%	1.3%			1.3%

BV156↑	% of Authority buildings open to the public in which all public areas are suitable for/ accessible to disabled people	100%	50%			100%
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Performance 2007/2008: Proposed Local Performance Indicators

Corporate plan reference	LPI	Business Area and Description	Proposed Target
C2	1	The landscape strategy is produced <ul style="list-style-type: none"> ▪ on time in 2008 and in line with agreed consultation arrangements ▪ with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	Yes / No <ul style="list-style-type: none"> ▪ 50%
C3	2	The biodiversity action plan is produced <ul style="list-style-type: none"> ▪ on time in 2008 and in line with agreed consultation arrangements ▪ with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	Yes / No <ul style="list-style-type: none"> ▪ 50%

Corporate plan reference	LPI	Business Area and Description	Proposed Target
A, C, U, SE	3	<p>Amount of external funding generated, including partnership match funding, which supports the Park's purposes as a proportion of the Authority's direct project spend</p> <p>Number of partner organisations given funding advice in order to forward projects which support the Park's purposes</p>	<p>100%</p> <p>Baseline</p>
C6	4	<p>The cultural heritage strategy is produced</p> <ul style="list-style-type: none"> ▪ on time and in line with agreed consultation arrangements ▪ with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	<ul style="list-style-type: none"> ▪ Yes/No ▪ 50%
SE1	5	<p>SDF targets:</p> <ul style="list-style-type: none"> ▪ The number of projects supported by the SDF ▪ % of projects that will have benefits beyond the lifetime of the SDF ▪ % of projects involving significant local community benefit (i.e. more than 10 people) ▪ Officer time given in pre-application advice per project 	<ul style="list-style-type: none"> ▪ 12 ▪ 55% ▪ 50% ▪ Baseline
	6	<p>Overall level of satisfaction with Authority events: % of respondents rating the events as good/excellent (5 and 6 on 6 point scale) measured by questionnaire survey</p>	70%
U7	7	<p>Overall level of satisfaction with service to Access Forum members: % of respondents rating the service as good/excellent (5 and 6 on 6 point scale) measured by questionnaire survey</p>	80%
U1	8	<p>The Recreation Management Strategy is produced</p> <ul style="list-style-type: none"> ▪ on time and in line with agreed consultation arrangements ▪ with a high level of support and buy in from stakeholders as measured by the extent to which policies are adopted by other organisations 	<ul style="list-style-type: none"> ▪ Yes/No ▪ 50%
A, C, U, SE	9	<p>The Management Plan is produced</p> <ul style="list-style-type: none"> ▪ on time and in line with agreed consultation arrangements ▪ with a high level of support and buy-in from stakeholders as measured by the extent to which policies are adopted by other organisations 	<ul style="list-style-type: none"> ▪ Yes/No ▪ 50%

Corporate plan reference	LPI	Business Area and Description	Proposed Target
U4	10	Overall level of satisfaction with Authority Education Service: % of respondents rating the service as good/excellent (5 and 6 on 6 point scale) measured by questionnaire survey	70%
A, C1, C2, U3, U4	11	Web-site development: monitor progress towards becoming 'the key source of information about the National Park'	Baseline