

xxxx National Park Authority 2004/05 Revenue Outturn Statement

Functional Strategy	2003/04	2004/05	2004/05	2004/05	2004/05
	Net	Original Budget	Revised Budget	Outturn	Variance Under/(Over) Spend
	£	£		£	£
Biodiversity and Wildlife					
Action for Wildlife					
Moorlands					
Woodlands					
Farmed Land					
Wetlands					
Natural Environment					
Archaeology					
Built Environment					
Local Customs					
Cultural Heritage					
Visitor Management					
Access					
PROW					
Public Transport					
Recreation Management					
Information Service					
Visitor Centres					
Communications					
Education					
Promoting Understanding					
Rangers					
Conservation Works					
Development Control					
Forward Planning & Community					
Traffic Management					
Corporate and Democratic Core					
Central Services - Training					
Total					
Funding					
National Park Grant					
Planning Delivery Grant					
Slippage B/Fwd from 2003/04					
Slippage to be C/Fwd to 2005/06					
Total					
Projected Under/(Over) spend 2004/05					

Significant variations - see separate analysis